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Financing of the United Nations Interim Administration Mission in Kosovo

Draft resolution submitted by the Chairman following informal consultations

Financing of the United Nations Interim Administration Mission in Kosovo

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Interim Administration Mission in Kosovo[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling Security Council resolution 1244 (1999) of 10 June 1999 regarding the establishment of the United Nations Interim Administration Mission in Kosovo,

Recalling also its resolution 53/241 of 28 July 1999 on the financing of the Mission and its subsequent resolutions thereon, the latest of which was resolution 59/286 B of 22 June 2005,

Acknowledging the complexity of the Mission,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in General Assembly resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Mindful of the fact that it is essential to provide the Mission with the necessary financial resources to enable it to fulfil its responsibilities under the relevant resolution of the Security Council,

[1] A/60/637 and Corr.1 and A/60/684 and Corr.1.
[2] A/60/809.

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1. *Requests* the Secretary-General to entrust the Head of the Mission with the task of formulating future budget proposals in full accordance with the provisions of General Assembly resolutions 59/296 of 22 June 2005 and 60/ of _____, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Interim Administration Mission in Kosovo as at 30 April 2006, including the contributions outstanding in the amount of 58.7 million United States dollars, representing some 2 per cent of the total assessed contributions, notes with concern that only eighty-three Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States which have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Mission in full;

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Also expresses concern* at the delay experienced by the Secretary-General in deploying and providing adequate resources to some recent peacekeeping missions, in particular those in Africa;

6. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

7. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

8. *Reiterates its request* to the Secretary-General to make the fullest possible use of facilities and equipment at the United Nations Logistics Base at Brindisi, Italy, in order to minimize the costs of procurement for the Mission;

9. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution;

10. *Recalls* its request as contained in section XIV, paragraph 4, of resolution 59/296;

11. *Decides* to finance capacity for conduct and discipline capacity equivalent to 601,300 dollars under general temporary assistance;

12. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296 and 60/__;

13. *Also requests* the Secretary-General to take all necessary action to ensure that the Mission is administered with a maximum of efficiency and economy;

14. *Further requests* the Secretary-General, in order to reduce the cost of employing General Service staff, to continue efforts to recruit local staff for the

Mission against General Service posts, commensurate with the requirements of the Mission;

Financial performance report for the period from 1 July 2004 to 30 June 2005

15. *Takes note* of the report of the Secretary-General on the financial performance of the Mission for the period from 1 July 2004 to 30 June 2005;[3]

Budget estimates for the period from 1 July 2006 to 30 June 2007

16. *Decides* to appropriate to the Special Account for the United Nations Interim Administration Mission in Kosovo the amount of ____ dollars for the period from 1 July 2006 to 30 June 2007, inclusive of 217,962,000 dollars for the maintenance of the Mission, ____ dollars for the support account for peacekeeping operations and ____ dollars for the United Nations Logistics Base;

Financing of the appropriation

17. *Decides also* to apportion among Member States the amount of ____ dollars, in accordance with the levels updated in General Assembly resolution 58/256 of 23 December 2003, taking into account the scale of assessments for 2006, as set out in its resolution 58/1 B of 23 December 2003, and for 2007;[4]

18. *Decides further* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 16 above, their respective share in the Tax Equalization Fund of the amount of _____ dollars, comprising the estimated staff assessment income of 16,536,600 dollars approved for the Mission, the prorated share of _____ dollars of the estimated staff assessment income approved for the support account and the prorated share of ____ dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

19. *Decides* that, for Member States that have fulfilled their financial obligations to the Mission, there shall be set off against their apportionment, as provided for in paragraph 17 above, their respective share of the unencumbered balance and other income in the amount of 10,423,600 dollars in respect of the financial period ended 30 June 2005, in accordance with the levels updated in General Assembly resolution 58/256, and taking into account the scale of assessments for 2005, as set out in its resolution 58/1 B;

20. *Decides also* that, for Member States that have not fulfilled their financial obligations to the Mission, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other income in the amount of 10,423,600 dollars in respect of the financial period ended 30 June 2005, in accordance with the scheme set out in paragraph 19 above;

21. *Decides further* that the increase of 84,100 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2005 shall be added to the credits from the amount of 10,423,600 dollars referred to in paragraphs 19 and 20 above;

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[3] A/60/637 and Corr.1.

[4] To be adopted by the General Assembly.

22. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

23. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel under the auspices of the United Nations participating in the Mission, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

24. *Invites* voluntary contributions to the Mission in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

25. *Decides* to include in the provisional agenda of its sixty-first session the item entitled "Financing of the United Nations Interim Administration Mission in Kosovo".